2018

CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2018	2	ļ	·	
Alloc of MVT, RVT, and 16/2	20M Vehicles				
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	8,800	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	76,300	58,095	9.178
Non-Budgeted Funds Special Machinery Totals Budget Summary		8 7 xxxxxx	85,100	58,095	
Neighborhood Revitalization	Rehate		Resolution required? Vote	publication required?	No
Final Assessed Valuation: Township Assisted by:	County Clerk's	170	0	1 Drege	
Address:					
Email:					
Attest: Oct , l	2017	æ•			
County Clerk	pau	JO_		overning Body	

Special Road Election held First levy in

for Mills for

years.

Amount of Levy

Walnut Township

1. Total tax levy amount in 2017 2. Debt service levy in 2017

2018

Computation to Determine Li	imit	for	2018
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3.	Tax levy excluding debt service	\$ 55,742
	2017 Valuation Information for Valuation Adjustments	
4.	New improvements for 2017: +	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 239,773 5b. Personal property 2016 - 272,660 5c. Increase in personal property (5a minus 5b) + 0	
6.	Valuation of property that changed in use during 2017: (Use Only if > 0) + 98,861	
7.	Total valuation adjustment (sum of 4, 5c, 6)189,114	
8.	Total estimated valuation July 1,20176,314,969	
9.	Total valuation less valuation adjustment (8 minus 7) 6,125,855	
10.	Factor for increase (7 divided by 9) 0.03087	
11.	Amount of increase (10 times 3) +	\$ 1,721
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 57,463
13.	Debt service levy in this 2018 budget	 0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	57,463
15.	Consumer Price Index for all urban consumers for calendar year 2016	0.013
16.	Consumer Price Index adjustment (3 times 15)	\$ 725
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 58,188

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Walnut Township Cowley County

		Τ	T	_		T	_	T	Т		Т	1	7				c	J					
	Watercraft	0			0	0						0	·										00000
	Comm Veh	0			292	0	0	0	0	0	0	292				292						0.00524	Wateroraft Easter
Allocation for Year 2018	16/20M Veh	0	0	0	756	0	0	0	0	0	0	756			756						0.01356	Comm Veh Factor	7
Alk	RVT	0	0	0	346	0	0	0	0	0	0	346		346						0.00621	16/20M Factor	J	
	MVT	0	0	0	10,122	0	0	0	0	0	0	10,122	10,122	1					0.18159	RVT Factor			
Tax Levy Amount in	2017 Budget		0	0	55,742	0	0	0	0	0	0	55,742	le Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate		MVT Factor				
Budgeted Funds	for 2017	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate						

2018

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Canana					
General	Special Machinery		_		
General	Special Machinery	-			
Road	Special Machinery	-			
		-			
					_
					
	Total	0	. 0	0	
	Adjustments*			<u></u>	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Walnut Township Cowley County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		American			-			
of	of	Rate	Amount	Aurount Outstanding	 Date	Date Due	Amor 20	Amount Due 2017	Amor 20	Amount Due
Debt	rssne	%	Issued	Jan 1,2017	Interest	Interest Principal	Interest	Principal	Interest	Princinal
a.C. Dollds										Yang Correct
								•		
lotal G.O. Bonds	į		•	0			c	C	(
							0	0	0	0
otal Other				0			-	<		
Fotal Indebtedness						1	2		0	-
Common				0			_	_	•	<
						•				

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		_	_	 	_	 	 Т	_	_	
Payments Due 2018						:				0
Payments Due 2017										0
Principal Payments Balance On Due Jan 1,2017										0
Total Amount Financed (Beginning Principal)										Total
Interest Rate %										
Contract Contract Date (Months)										
Contract Date										
Items Purchased										

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2018

FUND PAGE FOR FUNDS WITH A TAX $\underline{\text{LEVY}}$

Adopted Budget			
General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2016	Estimate for 2017	Year for 2018
Receipts:	2,330	2,655	325
Ad Valorem Tax			
Delinquent Tax	20	(xxxxxxxxxxxxx
Motor Vehicle Tax	20		
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			C
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	9,220	5.000	0
	9,220	5,000	8,500
			<u> </u>
Interest on Idle Funds	41		
Neighborhood Revitalization Rebate	- 41		
Miscellaneous	742		0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,023	£ 000	0.500
Resources Available:	12,353	5,000 7,655	8,500
Expenditures:	12,333	/,055	8,825
Officers Pay	2,040	2,000	2 100
Salaries & Wages	2,070	2,000	2,100
Employee Benefits			
Supplies		500	
Equipment			
Buildings Maintenance	249	500	500
Insurance	4,161	4,000	500
Other	248	330	4,500
Transfer to road	3,000	230	500 1,200
	2,000		1,200
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	· · · · · · · · · · · · · · · · · · ·		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,698	7,330	8,800
Unencumbered Cash Balance Dec 31	2,655		XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	5,000	7,330	
		Appropriated Balance	8,800
See Tab A	Total Expenditur	e/Non-Appr Balance	8,800
		Tax Required	
De	linquent Comp Rate:	0.0%	0
-		017 Ad Valorem Tax	0
		, , in the following tax	0

Walnut Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2016	Estimate for 2017	Year for 2018
Receipts:	2,325	731	1,824
Ad Valorem Tax	54,110	55.510	
Delinquent Tax	1,413	55,742	XXXXXXXXXXXXXX
Motor Vehicle Tax	10,691	10 700	
Recreational Vehicle Tax	367	10,733	
16/20M Vehicle Tax	761	330	
Commercial Vehicle Tax	301	886	
Watercraft Tax	301		292
Special Highway/Gasoline Tax	4,865	4,800	4,865
		-1,000	4,800
Transfer from Road	3,000		
Transfer from Spl Equip			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	250		0
Does miscellaneous exceed 10% of Total Rece	250		
Total Receipts	75,758	72,693	17.201
Resources Available:	78,083	72,093	16,381
Expenditures:	70,003	73,424	18,205
Salaries & Wages	10,875	13,000	11,000
Employee Benefits	3,289	4,000	3,500
Road Maintenance	4,496		4,500
Road Materials	28,000	32,000	28,000
Equipment	28,900	15,600	27,300
Other	1,792	7,000	2,300
			2,,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail Miscellaneous			
Does misc. exceed 10% of Total Expenditures			· - ·
Total Expenditures	77,352	71,600	76,300
Jnencumbered Cash Balance Dec 31	731		(XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	76,200	71,600	76,300
C - m 1	Non-A	Appropriated Balance	
See Tab A	Total Expenditur	e/Non-Appr Balance	76,300
		Tax Required	58,095
De	linquent Comp Rate:	0.0%	0
	Amount of 20	017 Ad Valorem Tax	58,095

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	91,785
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	91,785
Total Expenditures	
Unencumbered Cash Balance, Dec 31	91,785

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted	Funda		(Only	y the actual buds	zet year fe	or 2016 is to be i	shown)			
(1) Fund Name		(2) Fund Name	e:	(3) Fund Name	e:	(4) Fund Name	e:	(5) Fund Name		
FEMA				0)	~~~~		0	
Unencumbered		Unencumbered		Unencumbered	<u> </u>	Unencumbered	T	Unencumbered		Total
Cash Balance Jan I	36,410	Cash Balance Jan 1	_	Cash Balance Jan I		Cash Balance Jan (Cash Balance Jan 1		36,410
Receipts:		Receipts:		Receipts:		Receipts;	J	Receipts:		36,410
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		T -		 				<u> </u>		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Day 1				
Resources Available:	36,410	Resources Available:	0	Resources Available:		Total Receipts	0	Total Receipts	0	0
Expenditures:		Expenditures:		Expenditures:	0	Resources Available:	0	Resources Available:	0	36,410
Road	36,410	Dispondinares,		Expenditures:		Expenditures:		Expenditures:		
	201110	 								
		 		 						
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								i		
otal Expenditures	36,410	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	36,410
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	- 0	Cash Balance Dec 31	0	
_			***	L			- 0	Cuan Butance Dec 31	U	0

** Note: These two block figures should agree.

Page No. 8

NOTICE OF BUDGET HEARING

The governing body of Walnut Township Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund General Debt Service Library Road	Expenditures 9,698	Actual Tax Rate*	Expenditures	Actual Tax	Budget Authority	Amount of	Est.
Debt Service Library		22.00		Rate*	for Expenditures	2017 Ad Valorem Tax	Tax Rate*
Library	2,020		7,330	Naic	8,800	V diotelli Tax	Kate*
	: I		7,550		3,000		
Road	T	<u>-</u>					
	77,352	9.340	71,600	9.040	76,300	58,095	9.200
100							
							·
Non-Budgeted Funds	36,410						
Special Machinery		***	**-				
Totals	123,460	9.340	78,930	9.040	85,100	58,095	9.200
Less: Transfers	0		0		05,100	30,023	7,200
Net Expenditure	123,460		78,930	F	85,100		
Total Tax Levied	55,372	F	55,742	F	XXXXXXXXXXXXX		
Assessed Valuation:		6		Ŀ	THE PERSON NAMED IN COLUMN 1		
Township	5,928,820	Г	6,166,283	Г	6,314,969		
Outstanding Indebtedness,		_			0,511,707		
Jan 1	2015		2016		2017		
G.O. Bonds [0		0	Г	0		
Other [0	Г	0		0		
Lease Purchase Principal	0		0		0		
Total [0		0	T T	0		
*Tax rates are expressed in m	ills.			E			
0							

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Page No.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five mediately prior to the first publication hereinafter mentioned

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and that the notice, of which a true copy i		73
entire issue of said newspaper for the first publication being made on the	ONE COMBECUTIVE	(weeks-days)
26 th July	, A.D. 2017	To and the second
with subsequent publication being made o	n the following date	
day of,	A.D. 2017	
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(First published in the Cowley CourierTraveler, Wednesday, July 26, 2017.)

NOTICE OF BUDGET HEARING

The governing body of

Wakuu Tewnship

Cowley County

will meet on August 14, 2017 at 5:30 pm at Courthouse Assembly Room for the purpose of bearing and anaevering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Deteiled budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 22017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Est	mate 2017	Proposed Budget 2018		
Fund General Debt Service	Expenditures 9,698	Actual Tax Rate*	Expenditures 7,330	Actual Tax Rate*	Budget Authority for Expenditures 8,800	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Library							
Road	77,352	9,340	71,600	9.040	76,300	58,095	9.200
Non-Budgeted Funds Special Machinery	36,410						
Totals	123,460	9.340	60.020	- 0.000			
Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation:	123,460 123,460 55,372	9.340	78,930 0 78,930 55,742	9.040	85,100 0 85,100 XXXXXXXXXXXXXXX	58,095	9.200
Township Outstanding Indebtedness,	5,928,820		6,166,283		6,314,969		
Jan 1 G.O, Bonds Other Lease Purchase Principal Total *Tax rates are expressed in p	2015 0 0 0 0		2016 0 0 0 0		2017 0 0 0 0		

Bob McGregor

(7-26